

CHAPTER 9 – PROJECTS AND STRATEGIES

9.1 Introduction

The following projects and strategies update the *Greater Morgantown* Regional Transportation Plan (March 2007) to reflect changing regional needs, growth projections, and forecasted funding levels for transportation projects. This chapter is the culmination of a year-long planning process. This chapter of the Long Range Transportation Plan (LRTP) is presented in two parts:

- Planning Strategies Guide the planning efforts of the Morgantown Monongalia Metropolitan Planning Organization (MMMPO) over the next five years.
- **Projects** A list of priority fundable projects (Tier 1) based on state forecasts of available transportation funding over the 28-year term of the plan. Other valuable projects are identified (Tiers 2-5) that should be pursued if local and/or other revenue sources become available.

The projects and strategies are rooted in the community's vision for the region captured through a comprehensive regional visioning process called "Crossroads - It's time to chart our future," which engaged a diverse group of stakeholders, citizens, and community leaders to

identify the needs, aspirations, and the preferred direction of future growth for Monongalia County (see Chapter 2).



9.2 Planning Strategies

These strategies are intended to guide the MPO's planning efforts during the five-year period until the next LRTP update. These activities are important to reaching the goals and objectives of the 2013-2040 LRTP. Some of these activities are stand-alone planning efforts, but many are precursors or support activities to projects identified in the "LRTP Projects List" (see Table 9-1).

This list of LRTP strategies and timeframes is aggressive! The identified timeframes are provided as a recommendation, but many factors will impact the timeframes of these strategies. The actual implementation of these strategies is at the discretion of the MPO Policy Board through the development of the Unified Planning Work Program (UPWP).

To successfully accomplish these planning strategies, MPO staffing levels must be considered. It may be necessary to expand staff to include a multimodal/complete street coordinator to assist the various ad hoc committees that are suggested. Additionally, an MPO transportation studies coordinator may be needed to scope and monitor the suggested studies, and depending on the qualifications of the coordinator, to performing some of the studies identified. An additional strategy to accomplish these planning efforts is to retain the services of qualified professional firms specializing in these services to guide and perform some of the planning efforts.

Priority 1 Strategies

1. Local Transportation Funding/Legislative Committee – Establish a group of concerned citizens, elected officials, local transportation funding and legislative experts to meet regularly and develop an action plan to increase local agency (non-state/federal) transportation funding sources, and to maximize state/federal transportation funding expenditures in the region. A key component of this strategy is for this committee to engage state legislature for changes to state laws. This would allow greater flexibility for local agencies to raise local funds for projects to implement the MPO's LRTP and Policies. Initial efforts have already taken place to establish this group.

Leadership: Committee Chair and MPO Executive Director

Timeframe: Begin 2013

First Action: Establish committee membership and roles and schedule regular meetings.

Related to all LRTP capital projects (see Section 9.3).





2. Regional Sidewalk Connectivity Plan – Expand the Connecting Network Sidewalks (CNS) from the Morgantown Pedestrian Safety Plan to include all urban portions of the region and select rural/suburban portions of the region where pedestrian traffic is anticipated to develop. This should include a 10-year action plan to implement improvements necessary to complete the CNS. Implementation of the plan will rely heavily on the identification of additional funding. Thus, this strategy should be closely coordinated with the Local Transportation Funding/Legislative Committee's (see Planning Strategy #1) efforts to identify local funding opportunities to advance the Regional Pedestrian Safety and Sidewalk Connectivity Program (Project #39).

An ad hoc committee should be formed to lead this effort. The committee could be an extension of the Morgantown Pedestrian Board. The committee should establish priorities and initial projects should be identified that can be completed under the Americans with Disability Act (ADA) Connectivity Initiative (Project #2), Safe Routes to School (SRTS) Initiative (Project #43), or part of other transportation projects in the region.

- 3. Safe Routes to School (SRTS) Initiative Develop a working group to help interested local schools develop SRTS Travel Plans and to apply for state and federal funding assistance for school route improvements. The working group will need to work closely with the Local Transportation Funding /Legislative Committee to identify funding sources for local matching contributions which are anticipated to be 20 percent of project costs under WVDOH policies related to MAP-21. This working group could be an extension of the Regional Sidewalk Connectivity Plan committee. However, members should include those who can adequately represent the needs of local schools.
- 4. Regional Bike Plan Building on the Morgantown Bicycle Plan, develop a "Regional Connecting Bike Route Network" (same concept as the CNS) and a 10-year implementation plan that identifies specific signage, markings, spot roadway improvements, trail improvements, etc., that meet the current state of the practice. Funding options to implement the plan should be explored. The plan should also include an education program and campaign to promote cycling, and enhance awareness of traffic laws and appropriate operational practices to improve safety. A local law enforcement plan and officer education program to help curb bicyclist, pedestrian, and automobile driver behavior that is dangerous for cycling should also be part of the plan.

Leadership: Committee Chair and MPO Staff

Timeframe: Begin 2013

First Actions: Form committee and identify high-priority projects.

Related to LRTP capital projects 2, 39, and 43 (see Section 9.3).

Leadership: Working Group Leader and MPO Staff

Timeframe: Begin 2013

First Action: Form working group to research best practices and begin outreach efforts to local schools.

Related to LRTP capital projects 2, 39, and 43 (see Section 9.3).

Leadership: Committee Chair and MPO Staff

Timeframe: Begin 2013

First Action: Form ad hoc committee and determine scope and approach to plan development.

Related to LRTP Project #40 (see Section 9.3).

An ad hoc committee of local bicycling advocates, technical experts, and public safety experts should be formed to lead this effort. The committee could be an extension of the Morgantown Bicycle Board. It may be highly beneficial to retain the services of a qualified consultant with experience in the development of bikeway plans, to assist in the plan preparation. A registered Professional Engineer should be engaged in the development of facility type and traffic control elements of the plan to ensure the plan will be implementable in terms of meeting current laws and design standards.

- 5. Region-wide Traffic Signal Upgrades Complete the study of all signalized intersections in the region. Develop an aggressive short-term plan to upgrade all signals to utilize state-of-the-art vehicle detection and vehicle responsiveness systems, corridor and system timing optimization, and a central system control. Integrate priority timings for the bus system, where feasible.
- 6. Regional Crash Data and Analysis Program Develop a program to improve crash data collection and analysis procedures, and to develop an annual regional high-crash and priority improvement list. The system developed would be capable of: locating crashes, summarizing crash types and severity, calculating crash rates, and prioritizing high crash locations. This planning strategy, in combination with Planning Strategy #7, should form the basis for Project #38 Intersection Capacity and Safety Improvement Program.
- 7. Regional Transportation Systems Management Plan Develop a region-wide plan to minimize delay, vehicle emissions, and congestion; and maximize the capacity of the transportation system, through a series of intersection and other spot improvements. The intent of this plan is to identify localized high-benefit projects with relatively low negative impacts that can be implemented expeditiously. This approach can help avoid needed improvement being delayed by larger corridor needs and issues.

The operational analysis could initially be based on peak hour traffic forecasts developed using intersection turning movement traffic counts and the regional travel demand model assignments. The

Leadership: WVDOH

Timeframe: Ongoing

First Action: Identify next priority corridor.

Related to LRTP capital project 38 (see Section 9.3).

Leadership: MPO and WVDOH Staff

Timeframe: In place beginning 2013

First Action: Develop or obtain software tools to analyze crash data.

Related to most LRTP capital projects (see Section 9.3).

Leadership: MPO and WVDOH

Timeframe: Begin 2013 with Annual Update

First Action: Complete initial priority list and choose 3 to 5 priority locations and perform studies.

Related to most LRTP capital projects (see Section 9.3).



analysis should eventually evolve to a regional micro-simulation model (like *TransModeler*) to better automate the process and integrate it with the regional *TransCAD* model. The pursuit of improvement projects should not be delayed by model development. The best available methods should be used to start this process immediately and update the analysis annually.

Based on prioritization from the operational analysis (and crash analysis from Planning Strategy #6), three to five priority locations should be identified each year for detailed and site-specific alternative feasibility studies (primarily intersections). The locations where solutions can be identified that have significantly greater benefits than costs should be immediately programmed for improvements. There may be a need to include a public and stakeholder involvement process to vet the identified priority locations and proposed improvements. The prioritization list should be updated each year based on updated data and analysis.

- 8. Monongahela River Crossing Study Perform a comprehensive study to select a preferred location for a new bridge crossing of the Monongahela River to provide additional capacity and travel options from the downtown and West Virginia University (WVU) campus areas to I-79 (see LRTP Project #6). The study should include an extensive stakeholder and public involvement process and should be conducted in accordance with National Environmental Policy Act (NEPA) requirements. Retaining a qualified consultant to perform the study and facilitate the process should be considered.
- 9. Regional Transit Plan Conduct a comprehensive study that objectively evaluates transit needs in the region, services provided by the Mountain Line Transit Authority (MLTA) and WVU transit systems, and other transit services in the region. The plan should develop short-term and long-term strategies to increase regional ridership and provide effective overall transit service in the region. It will be critical to work collaboratively with the Local Transportation Funding Legislative Committee, WVU, and WVDOT to develop funding strategies for system expansion, since it is expected that significant federal and/or state funding sources will not be available to improve or expand the region's transit system.

Leadership: WVDOH

Timeframe: Begin 2014

First Action: Prepare scope for study.

Related to LRTP capital project 6 (see Section 9.3).

Leadership: MPO

Timeframe: Begin 2014

First Action: Work jointly with MLTA, WVU, and MPO TTAC to develop the scope for the study.

Related to LRTP capital projects 26, 31, 32, 35, 41, and 42 (see Section 9.3).



The potential value of bus system improvement is highlighted by analysis that was performed as part of this LRTP process, which considered the potential impact of the transit improvements included in LRTP Project #42 (discussed in Section 9.3). See Section 9.5 for a summary of this analysis and Appendix D for analysis details.

Priority 2 Strategies

10. Complete the Streets Initiative – Develop an action plan to increase and leverage local funding sources, and coordination and implementation processes, for local agencies to partner on projects with WVDOH to share costs related to complete street enhancements. This initiative will establish a process and framework to ensure bicycle, pedestrian, and transit needs are considered as part of every highway/street project. A subcommittee should be formed of local bicycle, pedestrian, and transit advocates. The subcommittee should include the chairpersons of the Morgantown Bicycle Board and the Pedestrian Safety Board, and a representative from the MLTA board to lead this initiative.

This committee will initiate projects and review all transportation projects with respect to adherence to the Regional Sidewalk Connectivity Plan (Planning Strategy #2), SRTS Initiative (Planning Strategy #3), the Regional Bike Plan (Planning Strategy #4), and MPO's Complete Streets Policy. It will recommend how to best fund projects to accomplish complete streets goals. A liaison to the Local Transportation Funding/Legislative Committee (Planning Strategy #1) should be identified to help coordinate funding opportunities.

11. Regional Parking Management Plan – Develop a "Park Once" policy for the urban area. Develop a plan to manage parking and to incentivize rideshare/carpooling/walking/biking/transit to minimize parking (which encourages auto traffic) in congested areas. Collaboration between and commitments by local municipalities and WVU will be critical to success. The MPO can facilitate the discussion and policy development through its Transportation Demand Management (TDM) program, but implementation will likely rest on local agencies and WVU.

Leadership: MPO Subcommittee

Timeframe: Begin 2014

First Action: MPO assemble Subcommittee. Subcommittee establish procedures.

Related to most LRTP capital projects (see Section 9.3).

Leadership: MPO

Timeframe: Begin 2015

First Action: MPO to begin collaboration process.

Related to LRTP capital project 46 (see Section 9.3).



12. Regional Bicycle and Pedestrian Data Collection Program – Modify the current traffic data collection program to also include bicycle and pedestrian data. Such data is important to make good decisions related to the bicycle and pedestrian transportation network.

This planning strategy will take significant effort. Bicycling and pedestrian volume and crash data is not as easily collected as automobile data since bicycles and pedestrians are harder to detect with count equipment and do not follow as clearly defined paths as automobiles do (except on multiuse trails). Thus, bicycle and pedestrian data most often must be collected either manually in the field or by reviewing video.

The MPO and WVDOH should investigate the best techniques available. Any manual traffic counts performed as part of any other studies should include bicycle and pedestrian volumes. Also bicycle and pedestrian data collection should be considered as part of Planning Strategies #2, #3, and #4.

Priority 3 Strategies

- **13.** Regional Multimodal Travel Forecasting Model Development Expand current TransCAD regional travel forecasting model to include transit, bike, and pedestrian trip generation and assignments to better reflect the nature of travel in the greater Morgantown area. Given the relatively high level of non-auto trips in the region, a multimodal model (*TransCad* and/or *TransModeler*) could lead to better transportation decision-making in the region. It may be necessary to retain the services of a qualified consultant to assist in the development of the model and may require the addition of a full-time MPO staff member to run and maintain the model.
- 14. Access Management Plan Complete a study of key corridors in the region to identify current access management deficiencies using national guidance such as the Transportation Research Board's Access Management Manual. Include data-driven prioritization based on related crashes and congestion. Explore options and develop recommendations for local policy for access control, planning, design, and retrofits.

Identify priority locations and a 10-year implementation plan. This effort would focus primarily outside of the Tier 1 project corridors (described later in this chapter). The plan should include the

Leadership: MPO and WVDOH

Timeframe: Begin 2014

First Action: MPO to work with WVDOH to establish a data collection plan.

Related to most LRTP capital projects (see Section 9.3).

Leadership: MPO

Timeframe: Begin 2015

First Action: MPO develop modeling goals, objectives and a development scope.

Related to all LRTP capital projects (see Section 9.3).

Leadership: WVDOH & MPO

Timeframe: Begin 2015

First Action: WVDOH prepare study of key corridors. MPO explore policy options

Related to LRTP capital project 44 (see Section 9.3).

identification of priority locations for improvements based on benefit, cost, and impact analysis.

Leadership: MPO

Timeframe: Begin 2016

First Action: Identify key stakeholders and potential partners (see Section 9.3).

15. Regional Vehicle Recharging Station Strategy – Investigate regional needs related to electric vehicle recharging infrastructure. Develop a strategy to work with private and public entities to provide charging stations in the region.





9.3 Projects

Project List

The LRTP Project List (Table 9-1) includes the recommended projects to be pursued in the future with project prioritization by tier. Each LRTP project is listed with an estimated project cost and the results of the scoring under the four criteria described in Chapter 7. The project locations are illustrated in Figure 9-1 and detailed project descriptions for each project begin on Page 9-13 of this chapter. Project tiers are defined as follows:

Tier 1 - Recommended for Funding with Forecasted Available State and Federal Funds

The first tier contains projects that could be funded with the currently forecasted state and federal funding for the region between now and the 2040 plan horizon. This tier consists of the projects that are of the highest priority to the region and that should be advanced as soon as practicable. This tier represents the Fiscally Constrained Plan (see sidebar).

Tiers 2 through 4

These projects are of high value to the region but could not be funded within the plan funding constraints. The highest priority unfunded projects are identified as Tier 2, the next highest priority are in Tier 3 and the lowest priority are in Tier 4.

Alternative Funding Dependent

These projects are considered of high value to the region but cannot realistically be funded from traditional state and federal funding resources. Other funding avenues such as local taxes and fees, private funding, tax increment financing (TIF) districts, federal grant programs, and other potential funding sources must be explored for these projects.

Project Map

Figure 9-1 illustrates the locations of each of the projects.

Fiscally Constrained Plan

To be included in any tier shown in Table 9-1, a project must have been deemed potentially feasible and supportive of the established transportation goals and objectives of the region. However, there is not enough forecasted transportation funding to implement all of these valuable projects.

Transportation funding forecasts prepared by the State of West Virginia (see Chapter 8) currently project approximately \$136 million in funds available for improvement projects (exclusive of operations and maintenance expenditures) over the next 28 years.

Because of declining gas tax revenues, no federal funding increases in MAP-21, and no identified stream of local transportation funding in this region, funding for this plan period is significantly less than the 2007 RTP, which was \$233 million.

Additionally, the rising cost of construction results in even fewer fundable projects for the dollar now versus 2007.

The projects listed in Tier 1 are considered the "fiscally constrained" LRTP projects.

Table 9-1. LRTP Projects List

				Project Ev		Evaluation	
Tier	Project #	Project / Corridor	Planning Level Cost Estimate	Goals Score	Regional Mobility	Feasibility Score	TAG** Preference
			¢2,000,000		score		Score
f n	2	ADA Connectivity Initiative	\$2,000,000	***	****	****	NS***
an vit	6	New Bridge over Monongahela River and Roadway Connection to I-79	\$45,000,000	****	****	**	****
1.68	7	Van Voorhis Road Improvements	\$10,000,000	***	****	**	****
er tat	8	Beechurst Avenue Improvements	\$7,000,000	***	****	***	****
Li S II	11	West Run Improvements - Western Section	\$12,000,000	***	***	****	****
Pla - S	13	West Run Road Improvements - Eastern Section	\$3,000,000	***	***	****	****
nd ila	18	Greenbag Road Improvements	\$15,000,000	****	**	***	****
P S P	26	North-side Connector Bus Rapid Transit	\$1,000,000	***	****	****	***
al A	27	Grant Avenue Bicycle / Pedestrian Connector	\$900,000	***	***	***	****
ler ler	28	White Park / Caperton Trail Connection	\$50,000	***	***	***	**
ast ast	38	Intersection Capacity and Safety Improvement Program	\$31,000,000	***	****	****	****
E S E	40	Regional Bikeway Plan Implementation Program	\$5,000,000	***	***	****	****
e e	43	School Route Improvements (K-8)	\$2,000,000	***	****	****	***
~ ~	45	Downtown Morgantown Signalization and Street Changes	\$2,000,000	****	***	****	****
		Tier 1 LRTP Fundable Total	\$135,950,000	0001			
		I-79 / Chaplin Hill Road / US-19 / Lazelle-Union Road Interchange Access	\$22,000,000	+++	++++	+++	11
	4	Liniversity Avenue Improvements	\$22,000,000	111	1111	11	
1000	9	Characterize Developments	\$20,000,000	XXX	****	XX	
2	12	Stewartstown Road Improvements	\$12,000,000	***	XXX	XXXX	XXX
e,	21	Earl Core Road (WV-7) North of I-68	\$9,000,000	***1	XXXX	***	**
100 C	33	Grumbein's Island Grade Separation	\$10,000,000	***	****	***	***
	41	New Park and Ride Lots	\$1,000,000	***	***	***	****
	46	Transportation Demand Management Program Expansion	\$10,000,000 \$350K/yr	***	****	****	*
		Tier 2 Total	\$84,000,000				
	1	WV 705 Improvements	\$55,000,000	***	****	**	***
	3	Lazzelle-Union Road (WV-100)	\$22,000,000	***	***	****	***
m L	14	Cheat Road Improvements	\$6,000,000	***	***	****	**
lie	15	Willowdale Road Sidewalk Improvement	\$4,000,000		XXX	****	**
	16	Old Cheat Road / Cheat Road Bike Lanes	\$7,000,000			****	XX
	1/	Fairmont Road / Holland Avenue (US-19)	\$11,000,000	+++	****		××
	20	Diockway Rogers / Powell Avenues (WV-7)	\$1,000,000	~ ~ ~	~~~~	~ ~ ~	
	10	Burroughs Street	\$4,000,000	***	***	***	*
	19	Dorsey Avenue Sidewalk Improvements	\$4,000,000	***	**	**	**
	22	Earl Core Road (WV-7) South of I-68	\$9,000,000	***	****	**	*
	23	New Road Connection from Willey Street to Downtown Campus Area	\$6,000,000	***	***	**	**
4	24	Protzman / Falling Run Pedestrian and Bicycle Connector	\$1,000,000	***	***	****	*
e	25	Willey Street Improvements	\$13,000,000	***	****	*	*
F	29	Grafton Road (US-119)	\$5,000,000	***	**	***	*
	30	Stewart Street Improvements	\$11,000,000	***	***	**	*
	34	Riddle Street Improvements	\$4,000,000	***	***	**	*
	36	Mileground Road / WV-705 Connector to Hartman Run Road	\$17,000,000	***	***	**	**
	44	Access Management Improvement Program	\$10,000,000	***	***	***	**
	-	Tier 4 Total	\$84,000,000	***			+++
	5	New I-79 Interchange at Business Park Site and Connecting Roadways	\$43,000,000 TIF	XXX		***	XXX
ive g	31	PRT Extension from University Health Sciences to Monongalia General	\$37,000,000 Grant		****	÷	**
din	32	PRT Connection New Rusiness Park to Evansdale Campus	\$80,000,000 Grant	+++	++++	*	+++
un	37	Airport Industrial Road extension to WV-7	\$12,000,000 Private	**	*	++	+
Alt	39	Regional Pedestrian Safety and Sidewalk Connectivity Program	\$33,000,000 Local	***	****	****	***
	42	Enhanced Bus Service	\$88,000,000 Local	***	****	****	***
		Alternative Funding Dependent Total	\$416,000,000			and the second second	

* Assumes 100% State/Federal funding sources and is based on current funding projections for the LRTP horizon (through 2040) of approximately \$136,000,0000.

** Transportation Advisory Group (members of the MPO standing committees).
 *** Not Scored - Proposed from input gathered at the Transportation Advisory Group 11/15/12 Meeting.

Figure 9-1. LRTP Project Map





RTP	Pr	ojects	
705 Corridor Improvements	19	Dorsey Ave	
elle Union Rd (WV-100) rovements	20	Brockway Rodgers/Powell Avenues (WV-7)	
/Chaplin Hill Rd/US-10/Lazelle on Rd Inter change and Access rovements	21	Earl Core Rd (WV-7) Northern Section	
1-79 Interchange at Business xs Site and Connecting dways	22	Earl Core Rd (WV-7) Southern Section	
t Run Extension and Lazelle on Rd (WV-100) Connection to 9	23	New Rd Connection from Willey St to Downtown Campus Area	
dway Connection from New Interchange to Monogahela I	24	Protzman/Falling Run Pedestrian and Bicycle Connector	
St Bridge over Monogahela Rive Roadway Connection to TIF elopment Area Interchange to	25	Willey St Improvements	
Voorhis Rd Improvements	26	WVU Campus Bus Rapid Transit Connector	
churst Ave Improvements	27	Grant Ave Bicycle/Pedestrian Connector	
versity Ave Improvements	28	White Park/Caperton Trail Connection	
roughs St	29	Grafton Rd (US-119)	
t Run Improvements - tern Section	30	Stewart St Improvements	
vartstown Rd rovements	31	PRT Extension from University Health Services to Mon General Hospital	
t Run Improvements - tern Section	32	PRT Extension from Mon General Hospital to Glenmark Centre	
at Rd Improvements	33	Grumbein's Island Grade Separation	
owdale Rd Sidewalk rovements	34	Riddle St Improvements	
Cheat Rd/Cheat Rd Lanes	35	PRT Connection New Business Park to Evansdale Campus	
mont Rd/Holland (US-19)	36	New Roadway Connection from Mileground Rd to Hartman Run Rd	
enbag Rd Improvements	37	Extension of Airport Industrial Rd to WV-7 in Sabraton	
commended for Funding th Projected Available the and Federal Revenues	0	Tier 3	
r2		Tier 4 Alternative Funding	
ity Calaty In-		vependent	
ity Safety Improvements i	ocatio	7	
ity Pedestrian Crossing in Station	proven	nents Location	
LONG RANGE TRANSPORTATION PLAN PROJECTS			
CROS	SROA	DS SHARE	
r s diffe to	unders OUP II	IMMPO	

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Project Descriptions

MAPPED PROJECTS

Project/Corridor	Description	
1 WV-705 Corridor (Patteson/ Van Voorhis/ Chestnut Ridge) Improvements	 Location: WV-705 from Monongalia Boulevard to Stewartstown Road Purpose: Improve traffic/people carrying capacity in the region's most heavily traveled corridor. Improvements: Add one lane of through capacity in each direction – The additional lane could be a High Occupancy Vehicle (HOV) lane that only buses and automobiles with 3 or more occupants could legally use (2 occupants or less would have to use other 2 general purpose lanes). 	Estimated Cost \$55,000,000 Primary Travel Modes Improved Auto Transit Bicycle
	 The purpose of the HOV lane is to add vehicular capacity in this over-capacity corridor in a way that also gives a distinct travel time advantage to transit and vanpooling/carpooling. This would maximize total person trips that can be handled in the corridor. Upgrade existing sidewalks where needed to provide continuous attractive facilities for pedestrian traffic and to create an enhanced environment for transit users. Improved pedestrian crossings. Provide improved bike facilities either in the form of bike lanes or shared HOV lanes. Improve access management in areas where currently deficient. Increase automobile capacity at key intersections with priority given to buses/HOV. This could involve improvement to side streets. Provide bus stops and shelters at key locations. 	Pedestrian LRTP Goals Directly <u>Supported</u> 1,2,3,4,5,7 FHWA Planning Factors <u>Supported</u> 1,2,3,4,5,6,7,8
	First implementation action: A preliminary engineering study of the corridor to comprehensively evaluate the benefits, feasibility and cost of these improvements – crash data, peak hour traffic forecasts, bike and pedestrian facility needs and options, right-of-way and access impacts, pedestrian crossing locations, and other factors should be evaluated. The study process should engage key stakeholders, property owners, and users (the public) to obtain input and to build local buy-in and support of the recommendations of the study. The study could identify a phased approach where intersection capacity improvements, widening in key areas, key access improvements, signalization improvements, and bus queue jumps could be prioritized and constructed over several years.	
	construction feasibility. Careful planning of pedestrian crossings with the widened roadway is a critical consideration. Grade separated options should be considered.	

(2)	Location: Region-wide	Estimated Cost
	Purnose: To complete accessible walkway connections to provide safer	\$2,000,000
ADA Compliance	and more convenient routes for pedestrian travel, particularly for those	92,000,000
ADA Compliance	with disabilities.	Primary Travel
Projects		Modes
	Improvements:	Improved
	 Repair and replace existing deficient sidewalks. 	Pedestrian
	 Construct sidewalk connections in key locations. 	
	 Improve curb ramps. 	LRTP Goals
	 Improve key pedestrian crossings. 	Directly
		Supported
	First implementation action: Determine priority locations and apply for	1,3,5,6,7
	Tunaing.	EUMA Diapping
	Key implementation factors: Local agreement on priority locations	Fritvia Flatining
		Supported
		1,2,4,5,6,7,8
	Location: US-19 to PA state line.	
3		Estimated Cost
	Purpose: To provide a bike commuter and recreational route west of	\$22,000,000
	the Monongahela River. To improve roadway for freight	
Lazzelle Union Road	movement/truck traffic.	Primary Travel
(WV-100)		Modes
Improvements	Improvements:	Improved Auto
	 Kepair truck damage to pavement. Widen roadway to provide bike lanes or other bike 	Ricycle
	accommodations	ысусте
		LRTP Goals
	First implementation action: Detailed engineering review and cost	Directly
	estimates.	Supported
		1,2,3,4,6
	Key implementation factors: Addition of bike lanes should be achieved	
	as an enhancement to a maintenance project when repairing the	FHWA Planning
	roadway pavement.	Factors
		124568
	Location: The system includes:	1,2,4,3,0,0
(4)	The interchange of I-79 and Chaplin Hill Road	Estimated Cost
	 The intersection of Chaplin Hill Road and University Town Center 	\$22,000,000
	Boulevard.	. , ,
I-79/Chaplin Hill	 The intersection of Monongahela Boulevard (WV-7/US-19) and 	Primary Travel
Road/US-19/Lazzelle	Chaplin Hill Road.	Modes
Union Road	The intersection of Monongahela Boulevard and Boyers Avenue.	Improved
Interchange and		Auto
Access Improvements	Purpose: To improve traffic capacity and safety.	Transit
	Improvements	I PTD Goole
	Reconfiguration of the interchange	Directly
		Directly



	 Grade separation of Chaplin Hill Road from University Town Center Road Lane additions to increase capacity Upgrade of Monongahela Boulevard and Chaplin Hill Road intersection Upgrade of US-19 and Boyers Avenue intersection Signal system coordination and optimization Integrate bicycle/pedestrian improvements First implementation action: Perform comprehensive preliminary engineering study to evaluate alternatives to improve this interchange and access system. New and innovative options for the interchange and connectivity should be explored to minimize construction costs and negative impacts in the study area. 	Supported 1,3,4,7,8 FHWA Planning Factors Supported 1,2,3,4,5,6,7,8
	Key implementation factors: Optimal solution could vary significantly based on other factors such as potential land use and interchange changes (TIF district improvements) and the potential connection from the interchange to Patteson Boulevard.	
5 New I-79 Interchange at Business Park Site and Connecting Roadways	 the interchange to Patteson Boulevard. Location: Approximately halfway between the existing I-79 interchanges at Chaplin Hill Road and Fairmont Road (US-19) Purpose: To support economic development and to provide an additional point of access to I-79 (reduce demand at current interchanges). Improvements: New interchange in conjunction with the proposed business park development Access roadways including a connection to University Town Center New access roadway located west of I-79 through new business park connecting to Chapel Hill Road Park and ride lot First implementation action: Interchange Justification Study to evaluate design needs of new interchange and internal roadways. Key implementation factors: Legislative approval of TIF and coordination with local agencies for roadway connections. 	Estimated Cost \$43,000,000 TIF District Primary Travel Modes Improved Auto Transit LRTP Goals Directly Supported 1,2,3,4,5,8 FHWA Planning Factors Supported 1,2,3,4,5,6

6	Location: Extension of West Run Road along a new alignment west	
	from Van Voorhis Road to Lazelle Union Road (WV-100), including a new	Estimated Cost
Option A	bridge over the Monoliganeia River.	\$71,000,000
	Purpose: To provide an additional traffic capacity from/to I-79 from/to	Primary Travel
New Bridge over	the heavy employment areas north of WV-705.	Modes
Monongahela River		Improved
and Roadway	Improvements:	Auto
Connection to I-79	New 4-lane roadway with access limited to 4 locations: at its termini	Transit
	with Van Voorhis Road and Lazelle Union Road, and at two access	Bicycle
West Run Extension	points spaced approximately 2,000 feet apart between the termini.	Pedestrian
and Lazelle Union	Widen Lazelle Union Road to 4-lanes plus turn lanes at key locations	
Road (WV-100)	between new bridge and US-19. Access limited to 3 full-movement	LRTP Goals
Connection to US 19	the proposed West Run Road extension	Supported
	 Include parallel bike/pedestrian facilities (Potential: multiuse path 	1.2.3.4.5.8
	on one side and sidewalk on the other side).	
		FHWA Planning
	First implementation action: A preliminary engineering study to verify	Factors
	the number of lanes needed, to determine the optimal alignment to	Supported
	minimize negative impacts, and to determine optimal intersection types	1,2,3,4,5,6
	and configurations for peak hour traffic operations. The study could	
	identify a phased approach where only two lanes and interim	
	ultimate needs in the corridor	
	Key implementation factors: Local acceptance, acceptable	
	environmental impacts, ability to obtain needed right-of-way, design of	
	intersection with Lazelle Union Road.	
6	Location: From proposed business park access roadway (that connects	
	directly to new interchange) to Monongahela Boulevard at Patteson	Estimated Cost
Option B	Boulevard.	\$49,000,000
	Burnose: To provide an additional portal into the urban core area to	Primary Travel
New Bridge over	relieve traffic from current nortals from I-79. To reduce traffic on the	Modes
Monongahela River	Monongahela Boulevard and Beechurst Corridors. To provide a	Improved
and Roadway	multimodal connection to the park and ride at new interchange to	Auto
Connection to I-79	reduce vehicular demand into the core.	Transit
		Bicycle
Direct Roadway	Improvements:	Pedestrian
Connection from New	New 4-lane roadway	
1-79 Interchange to	New bridge over Monongahela River Devellet bite lenge eidengelie en d (en en bite servet)	LRTP Goals
Monongahela	Parallel Dike lanes, sidewalks and/or multi use path Acthoric gatoway decign	Supported
Boulevard		123458
	First implementation action: Alignment study to evaluate traffic	1,2,3,7,3,0
	capacity design needs and to choose an alignment and bridge location	FHWA Planning
	that minimizes negative property impacts and environmental impacts.	Factors
		Supported



	Key implementation factors: Local acceptance of impacts, cost, impacts to WVU property, and operations at Coliseum.	1,2,3,4,6
6 Option C New Bridge over Monongahela River and Roadway Connection to 1-79 8 th Street Bridge over Monongahela River and Roadway Connection to TIF Development Area Interchange to 1-79	 impacts to WVU property, and operations at Coliseum. Location: From Beechurst Avenue at 8th Street to new interchange at I-79 Purpose: To provide additional connection between I-79 to Morgantown and WVU campus. To reduce traffic volumes on Beechurst Avenue south of 8th Street and on Westover Bridge, and on Monongahela Boulevard at Patteson Drive. Improvements: New bridge over Monongahela River Reconstructed intersection at Beechurst Avenue and 8th Street New intersection at extended 8th Street and Riverside Avenue Improve roadways including improved intersections, sidewalks, and bike lanes Riverside Avenue from new intersection with 8th Street to intersection with Dunkard Avenue Dunkard Avenue from Riverside Drive to Dents Run Boulevard Dents Run Boulevard to roadway connection to TIF development roadways Bus stops and shelters at key locations New roadway connection. Engineering study of needed turn lane additions and intersection upgrades, sidewalk locations, lane widening. Engineering study of geometric improvements to Riverside Avenue, and Dents Run Boulevard, including property impacts and costs. 	Estimated Cost \$32,000,000 Primary Travel Modes Improved Auto Transit Bicycle Pedestrian LRTP Goals Directly Supported 1,2,3,4,5,6,8 FHWA Planning Factors Supported 1,2,3,4,5,6,7,8
7 Van Voorhis Road Improvements	 Location: From WV-705 to West Run Road Purpose: To provide improved multimodal connectivity from the campus area to the residential areas to the north in a way that incentivizes transit usage and reduces automobile demand. Improvements: Improve traffic lanes (pavement, drainage, width) Provide bicycle and pedestrian connectivity from WV-705 to White Oak Drive Provide bus-only lane southbound with priority traffic signal phase for buses at WV-705 intersection Provide bus stops at key locations 	Estimated Cost \$10,000,000 Primary Travel Modes Improved Auto Transit Bicycle Pedestrian LRTP Goals Directly Supported

	 First implementation action: Preliminary engineering study of feasibility of bus lane and appropriate length, options for providing bicycle and pedestrian connectivity such as: 15 foot wide lane on northbound side, sidewalk on one or both sides, and/or a parallel multiuse trail. Logical limits of improvements based on walkable/bikeable slopes should also be verified. Key implementation factors: Coordination with MLTA to ensure 	1,2,3,5,6,7 FHWA Planning Factors <u>Supported</u> 2,4,5,6,7,8
	utilization of proposed bus lane.	
8 Beechurst Avenue Improvements	 Location: From Foundry Street to 8th Street Purpose: To improve automobile capacity and travel time and maintain pedestrian and bicycle traffic through corridor Improvements: Additional lanes/turn lanes to improve capacity Access management Replace sidewalks Provide bus stops with shelters at key locations 	Estimated Cost \$7,000,000 Primary Travel Modes Improved Auto Transit Pedestrian
	First implementation action: Perform a planning and preliminary engineering study of corridor that will include an assessment of capacity and safety needs, a detailed review of existing right-of-way, and the use and value of adjacent properties. The study must evaluate a comprehensive set of potential alternatives that maximizes traffic capacity and maintains acceptable bicycle and pedestrian movement through the corridor. Access management options should be explored. The study should include an extensive public/stakeholder/property owner involvement process that identifies potential partnership opportunities in redeveloping properties along the corridor and providing needed right-of-way. To-scale mapping based on ground survey and right-of-way research must be included.	LRTP Goals Directly <u>Supported</u> 1,2,3,5,6,7 FHWA Planning Factors <u>Supported</u> 2,4,5,6,7,8
	has acceptable impacts to adjacent properties, increases automobile capacity in the corridor, and maintains acceptable levels of service for bicycles and pedestrians.	
9 University Avenue	Location: From Boyers Avenue to Fayette Street Purpose: To provide a bicycle and pedestrian focused corridor and improve traffic capacity.	Estimated Cost \$20,000,000
Improvements	 Improvements: Provide completed sidewalks on both sides of street for entire length Provide 15-foot lanes in uphill direction for bicycle climbing by widening and/or restriping: Boyers Avenue to Congress Avenue Mulberry Street to Laurel Street 	Modes Improved Auto Transit Bicycle Pedestrian



	 Koontz Ave to Patteson Boulevard Include bicycle route signing and marking in corridor Improve pedestrian crossings throughout corridor Improve automobile capacity (turn lanes, improved intersections, etc.) and safety (pedestrian crossings, sight distance, etc.) at key intersections (i.e. law school, Patteson Blvd., Collins Ferry) Provide identifiable bus stop locations and shelters at key locations 	LRTP Goals Directly <u>Supported</u> 1,2,3,5,6,7 FHWA Planning Factors
	First implementation action: Perform preliminary engineering study to identify (through data and analysis) the optimal solution for the corridor including traffic forecasts and capacity analysis, pedestrian and bicycle safety and flow needs, right-of-way and cost impacts of solutions, etc.	<u>Supported</u> 2,4,5,6,7,8
	widening of roadway/right-of-way.	
10	Location: From Collins Ferry Road to WV-705/Van Voorhis Road	
10	Purpose: To increase capacity to address existing capacity deficiency.	Estimated Cost \$4,000,000
Burroughs Street	 Improvements: Improve automobile capacity at intersections with Collins Ferry Road and WV-705 Provide left turn lanes at key intersection/driveways Limit and/or combine access points Maintain and widen sidewalk on south side of street Add sidewalk to north side of street First implementation action: Perform preliminary engineering analysis to determine most critical needs, potential solutions, and impacts in corridor. Key implementation factors: Acceptance of improvements by residents along corridor. Potential property impacts of widening for turn lanes and/or sidewalks. 	Primary Travel Modes Improved Auto Pedestrian LRTP Goals Directly Supported 1,2,3,5,6,7 FHWA Planning Factors Supported 2,3,4,5,6,7
U West Run Improvements Western Section	 Location: From VanVoorhis Road to Stewartstown Road Purpose: To increase traffic capacity and to improve pedestrian and bike traffic flow. Improvements: Add capacity through key turn lane additions and intersection improvements Widen lanes to 15 feet on inclines for adequate bicycle overtaking width Improve geometry (sight distance, curvature, lane widths, shoulders, etc.) Explore potential for parallel multiuse path in corridor 	Estimated Cost \$12,000,000 Primary Travel Modes Improved Auto Transit Bicycle Pedestrian LRTP Goals
		Directly

	First implementation action: Engineering study of needed turn lane	Supported
	additions and intersection upgrades, lane widening, and geometric	1,2,3,5,6,7
	improvements that includes property impacts and costs. Feasibility	
	study for parallel multiuse path in corridor.	FHWA Planning
		Factors
	Key implementation factors: Impacts to adjacent properties and cost.	Supported
		1,2,4,5,6,7,8
	Location: From WV-705 to Point Marion Road (US-119)	
12		Estimated Cost
J	Purpose: To provide additional people moving capacity from I-68 to	\$12,000,000
	campus area and employment areas north of WV-705.	
Stewartstown Road		Primary Travel
Improvements	Improvements:	Modes
improvements	 Add one through traffic lane in each direction, from WV-705 to 	Improved
	West Run Road	Auto
	Provide turn lanes where appropriate	Transit
	Implement a defined access management corridor plan	Pedestrian
	 Rightmost lane between West Run Road and WV-705 to be HOV 	
	lane and/or provide bus queue jump at WV-705	LRTP Goals
	 Limit access points to one full movement intersection between WV- 	Directly
	705 and West Run Road	Supported
	Limit access points to two full movement access points between	135
	West Run Road and Point Marion Road	1,0,0
	 Construct outside lanes 15 feet wide on inclines for adequate 	FHW/A Planning
	hicycle overtaking width	Factors
	 Construct sidewalk on west side of street 	Supported
		1245678
	First implementation action: Preliminary engineering study to	1,2,7,3,0,7,0
	determine intersection and canacity needs access management	
	concents HOV feasibility and benefits costs right-of-way and	
	environmental impacts	
	chui onnentai impacts.	
	Key implementation factors: Acceptance of any negative impacts	
	versus benefits HOV benefits and accentability maintaining adequate	
	acress	
\frown	Lecation: From Stowartstown Road to Daint Marian Road	
(13)		Estimated Cost
	Purnose: To increase traffic capacity and to improve transit nedestrian	\$3 000 000
	and hike traffic flow	93,000,000
West Run Road	and blice traffic flow.	Primary Travel
Improvements	Improvements:	Modes
- Fastern Section	Add capacity through key turn lane additions and intersection	Improved
	improvements	Auto
	 Widen lanes to 15 feet on inclines for adequate bicycle overtaking 	Transit
	width	Bicycle
	Improve geometry (sight distance curvature lane widths	Pedestrian
	shoulders, etc.)	. caestnan
	Explore potential for parallel multiuse path in corridor	LRTP Goals
	Explore providing queue jump lanes at intersections for expedited	Directly
	Explore providing queue jump lanes at intersections for expedited	Directly



	bus service	<u>Supported</u> 1,2,3,5,6,7
	First implementation action: Engineering study of needed turn lane additions and intersection upgrades, lane widening, and geometric improvements that includes property impacts and costs. Feasibility study for parallel multiuse path in corridor.	FHWA Planning Factors <u>Supported</u> 1,2,4,5,6,8
	Rey implementation factors: Impacts to adjacent properties and cost.	-
Cheat Road Improvements	 Location: From I-68 (Cheat Lake) interchange to West Run Road Purpose: Improve traffic/people carrying capacity in heavily traveled corridor. To encourage transit use, and van/carpooling from the proposed park and ride at Glenmark Centre. Improvements: Add one lane of through capacity in each direction – the additional lane would be a HOV lane that only buses and automobiles with 3 or more occupants could legally use (2 occupants or less would have to use other 2 general purpose lanes). The purpose of the HOV lane is to add vehicular capacity in this over-capacity corridor in a way that also gives a distinct travel time advantage to transit and vanpooling/carpooling to maximize total person trips that can be handled in the corridor. Explore option of far right lane as an HOV lane Improve signal with Glenmark Center to provide bus priority Add bike lanes First implementation action: Engineering study to determine required widening and potential use of existing shoulder for HOV/BRT use in lieu of widening. 	Estimated Cost \$6,000,000 Primary Travel Modes Improved Auto Transit Bicycle LRTP Goals Directly Supported 1,2,3,5,6,7 FHWA Planning Factors Supported 1,2,4,5,6,7,8
	Key implementation factors: HOV benefits and acceptability.	
	Location: From University Avenue to WV-705	
15	Purpose: To provide a convenient/inviting corridor for pedestrians.	<u>Estimated Cost</u> \$4,000,000
Willowdale Road/ Grove Street/North Avenue Sidewalk Improvements	 Improvements: Complete sidewalk connections on both sides of street First implementation action: Preliminary engineering investigation of the preferred locations for sidewalk additions, impacts, and costs. 	Primary Travel Modes <u>Improved</u> Pedestrian
	Key implementation factors: Acceptability of property impacts and cost feasibility.	LRTP Goals Directly <u>Supported</u> 1,2,3,5,6,7
		FHWA Planning Factors

		<u>Supported</u> 2,4,5,6,8
Old Cheat Road / Cheat Road Bike Lanes	 Location: From Cheat Lake bridge to western intersection of Cheat Road and Old Cheat Road Purpose: To provide a more inviting bike route for commuters from the Cheat Lake area. Improvements: Widen roadway to provide bike lanes First implementation action: Engineering study to determine the required widening needs and costs. Key implementation factors: Identification of funding. 	Estimated Cost \$7,000,000 Primary Travel Modes Improved Bicycle LRTP Goals Directly Supported 1,2,3,5,6,7 FHWA Planning Factors Supported
17	Location: Through Westover from the I-79 (Westover) interchange to	2,4,5,6
	the Westover Bridge	Estimated Cost \$11,000,000
Fairmont Road / Holland Avenue (US- 19)	 Purpose: To improve automobile traffic capacity and safety and increase travel by pedestrians and bicyclists. Improvements: Improve access management by reducing and consolidating access points Improve intersections and traffic signal timings and coordination Provide additional turn lanes where beneficial Provide 15-foot wide lanes or bike lanes on inclines and other difficult areas for adequate bicycle overtaking width Provide complete sidewalks on both sides of the street Provide bus stops and shelters at key locations First implementation action: Perform preliminary engineering study to identify optimal solutions for the corridor that includes crash analysis, traffic forecasts and capacity analysis, pedestrian and bicycle safety and flow needs, identification of access management deficiencies, locations for bicycle climbing lanes, right-of-way and cost impacts of solutions, etc. Key implementation factors: Property impacts and costs related to widening of roadway/right-of-way. 	Primary Travel Modes Improved Auto Transit Bicycle Pedestrian LRTP Goals Directly Supported 1,2,3,5,6,7 FHWA Planning Factors Supported 1,2,4,5,6,7,8
18	Location: From Don Knotts Boulevard (US-119) to Sabraton Avenue (WV-7)	Estimated Cost \$15,000,000



Greenbag Road Improvements	 Purpose: To enhance route as an attractive alternative for automobiles and especially trucks (in lieu of traveling downtown). To increase travel by pedestrians and bicyclists. Improvements: Improve intersection of Earl Core Road (WV-7) and Greenbag Road to better accommodate truck turns Improve intersections in corridor Widen roadway to a minimum of two 11-foot lanes with 4- to 5-foot paved shoulders including wider (15 feet wide) lanes on inclines for adequate bicycle overtaking width Construct sidewalks in targeted locations (focused on key sidewalk network connections) Consider bike and pedestrian safety improvements at intersection with Decker's Creek Trail Provide bus stops with shelters at key locations Strengthen pavement where needed Include truck route signage First implementation action: Perform preliminary engineering study to determine most appropriate intersection configurations, pedestrian and bicycle safety and connectivity needs, locations for bicycle climbing lanes, right-of-way and cost impacts of solutions, etc. 	Primary Travel Modes Improved Auto Bicycle Pedestrian Transit LRTP Goals Directly Supported 1,2,3,4,5,6,7 FHWA Planning Factors Supported 2,4,5,6,7,8
19 Dorsey Avenue	 Location: High Street to Greenbag Road Improvements: Complete the sidewalks on at least one side of the street First implementation action: Preliminary engineering investigation of the preferred locations for sidewalk additions, impacts, and costs. Key implementation factors: Acceptability of property impacts and cost feasibility. 	Estimated Cost \$4,000,000 Primary Travel Modes Improved Pedestrian LRTP Goals Directly Supported 1,2,3,5,6,7 FHWA Planning Factors Supported 2,4,5,6,8
20	Location: Walnut Street to Deckers Creek Road (Old Rte 7)Purpose: To provide pedestrian and bike connectivity from Sabraton to downtown.	Estimated Cost \$6,000,000

Dusslaus		During any Transvel
вгоскway		Primary Travel
Rodgers/Powell	Improvements:	Modes
Avenues (WV-7)	 Improve connections to Deckers Creek Trail 	<u>Improved</u>
	 Improve and complete sidewalk connections 	Bicycle
	 Provide bus stops with shelters at key locations 	Pedestrian
		Transit
	First implementation action: Preliminary engineering study to	
	determine most appropriate locations to provide/improve trail	LRTP Goals
	connections, to improve sidewalk connectivity, and to determine right-	Directly
	of-way impacts and costs	Supported
		123567
	Key implementation factors: Acceptability of property impacts and	1,2,3,3,0,7
	cost fossibility	EUMA Diapping
	Cost leasibility.	Fritvia Fidililling
		Factors
		Supported
		2,4,5,6,7,8
(21)	Location: Deckers Creek Boulevard (Old Rte 7)to I-68	
		Estimated Cost
	Purpose: To provide pedestrian and bike connectivity from Sabraton to	\$9,000,000
	downtown, to improve traffic flow and safety, and to provide attractive	
Earl Core Road (WV-7)	truck access to Greenbag Road.	Primary Travel
Northern Section		Modes
	Improvements:	<u>Improved</u>
	 Improve intersection with Greenbag Road to better accommodate 	Auto
	trucks	Transit
	 Corridor signal optimization 	Bicycle
	 Reduce access conflicts (consolidation of duplicate access points, 	Pedestrian
	redesign of driveways)	
	Add continuous sidewalks on both sides of Earl Core Road	LRTP Goals
	 Improve capacity and safety in corridor 	Directly
	Add turn lanes where appropriate	Supported
	Improve connectivity to Deckers Creek Trail at key locations	1,2,3,4,5,6,7
	Provide bus stops with shelters at key locations	
	, , ,	FHWA Planning
	First implementation action: Preliminary engineering study that	Factors
	includes needed intersection capacity and safety improvements based	Supported
	on crash data and traffic volumes, identification of existing access	1.2.4.5.6.7.8
	management deficiencies, coordination with local property owners to	1,2,1,0,0,7,0
	antimize access design and sidewalk locations, and identification of	
	costs and property impacts	
	Key implementation factors: Coordination with local property owners	
	for access improvements and sidewalk installation, and notantial	
	nonerty impacts for canacity improvements	
22	Location: I-68 to Deckers Creek Boulevard	
44		Estimated Cost
	Purpose:	\$9,000,000



	Improve traffic capacity and flow.	
		Primary Travel
Earl Core Road (WV-7)	Improvements:	Modes
Southern Section	 Consolidate and redesign driveways 	Improved
	 Add turn lanes (potentially a center two-way left turn lane for active law stlp) 	Auto
	entire length)	Transit
	Add sidewarks of at least one side of roadway	Bicycle
	First implementation action: Preliminary engineering study that includes needed intersection capacity and safety improvements based on crash data and traffic volumes, identification of existing access management deficiencies, coordination with local property owners to optimize access design and sidewalk locations, and identification of costs and property impacts.	LRTP Goals Directly <u>Supported</u> 1,2,3,5,6,7
	Kay implementation factors: Coordination with local property owners	
	for access improvements and sidewalk installation, and potential	Supported
	property impacts for capacity improvements.	2.4.5.6.8
	h the A france of the A france of the second	, , , , , , -
23	Location: From Willey Street approximately ¼-mile south of WV-705 to Protzman Street or Falling Run Road.	Estimated Cost
	Purnose: To provide a more efficient connection between Mileground	\$0,000,000
New Road Connection	area and downtown campus for autos, buses, bicyclists, and	Primary Travel
from Willey Street to	pedestrians. Reduce traffic volumes at WV-705/Stewartstown Road	Modes
Downtown Campus	Intersection. Provide a direct route to campus that bypasses	Improved
Area	downtown.	Auto
		Transit
	Improvements:	Bicycle
	 New two-lane roadway with 11-foot wide traffic lanes 10 foot wide multiuse trail on one side of roadway 	Pedestrian
	 Strict access management (no access points allowed) 	L PTP Goals
	Stree access management (no access points anowed)	Directly
	First implementation action: Alignment study to determine best	Supported
	alignment and termination points and treatments, environmental	1,2,3,5,6
	impacts, and costs.	
		FHWA Planning
	Key implementation factors: Providing the transportation connection	Factors
	Open Area" and "Limited Growth" through which the alignment would	1246
	traverse (see land use concept map from Visioning process). Completing	1,2,4,0
	the pedestrian and bicycle connectivity to University Avenue will be	
	important to make this project successful.	
24	Location: From the western terminus of Project #23 to University Avenue.	Estimated Cost
		\$1,000,000
	Purpose: To connect multiuse trail of Project #23 to the downtown	Drimony Traval
Protzman/Falling Run	Callipus alea.	Filliary fraver

Pedestrian and	Improvements:	Modes
Bicycle Connector	10 to 12 foot wide multiuse trail/noth parallel to evicting streets	Ricycle
	Sidewalks adjacent to street on one side	Pedestrian
		reuestildi
	First implementation action: Engineering study of feasible locations for	LRTP Goals
	proposed improvements and impacts/costs.	Directly
		Supported
	Key implementation factors: Constructability/funding.	1,2,3,5,6,7
		FHWA Planning
		Factors
		Supported
		2,4,5,6,8
	Location: From High Street to WV-705	
25		Estimated Cost
	Purpose: To increase traffic capacity of Willey Street and to improve	\$13,000,000
	auto capacity and pedestrian and bike traffic flow from neighborhoods	, , , , , , , , , , , , , , , , , , , ,
Willey Street	to downtown and the Mileground.	Primary Travel
Improvements		Modes
	Improvements:	Improved
	 Add capacity through key turn lane additions and intersection 	Auto
	improvements	Bicycle
	 Add key connections to complete the sidewalks 	Pedestrian
	 Widen lanes to 15 feet on inclines for adequate bicycle overtaking 	Transit
	width	
	 Improve geometry (sight distance, curvature, lane widths, 	LRTP Goals
	shoulders, etc.)	Directly
	 Provide bus stops and shelters at key locations. 	Supported
		1,2,3,5,6,7
	First implementation actions: Engineering study of needed turn lane	
	additions and intersection upgrades, sidewalk locations, lane widening,	FHWA Planning
	and geometric improvements that includes property impacts and costs.	Factors
		Supported
	Key implementation factors: Impacts to adjacent properties and cost.	2,4,5,6,7,8
66	Location: From Evansdale Campus to Downtown Campus	
20		Estimated Cost
	Purpose: To improve capacity of transit service.	\$1,000,000
North Side Connector	Improvements:	Primary Travel
Bus Rapid Transit	 Designation of combination of WVU and City streets 	Modes
	 Construct missing roadway sections required for completing the 	Improved
	route	Transit
	First implementation action: Evaluate the potential ridership/need for	LRTP Goals
	the connector in coordination with WVU as part of the LRTP Planning	Directly
	Strategy – Regional Transit Plan, and an engineering study of the	Supported



	feasibility and cost of the concept.	1,2,3,5,6,7
	Key implementation factors: Coordination between MLTA, WVU, and the City.	FHWA Planning Factors <u>Supported</u> 2,4,5,6,7,8
27 Grant Avenue Bicycle/Pedestrian Connector	 Location: From end of Grant Avenue to Riverview Drive Purpose: To provide bicycle and pedestrian connection between Downtown and the WVU Evansdale Campus. Improvements: Construct multiuse trail First implementation action: Preliminary engineering study to determine the most appropriate alignment, impacts, right-of-way needs, and costs. Key implementation factors: Right-of-way acquisition (if not already publicly owned). 	Estimated Cost \$900,000 Primary Travel Modes Improved Bicycle Pedestrian LRTP Goals Directly Supported 1,2,3,5,6,7 FHWA Planning Factors Supported 2,3,4,5,6
28 White Park / Caperton Trail Connection	 Location: From White Park to Caperton Trail Purpose: To provide connectivity from White Park and adjacent neighborhoods to the regional trail system. Improvements: Construct multiuse trail First implementation action: Preliminary engineering study to determine the preferred alignment, crossing treatment at Don Knotts Boulevard, impacts, right-of-way needs, and costs. Key implementation factors: Crossing of Don Knotts Boulevard. 	Estimated Cost \$50,000 Primary Travel Modes Improved Bicycle Pedestrian LRTP Goals Directly Supported 1,2,3,5,6,7 FHWA Planning Factors Supported 2,3,4,5,6

29 Grafton Road (US- 119)	 Location: From Scotts Avenue to Greenbag Road Purpose: To increase automobile capacity to address existing capacity deficiency and to provide bike connectivity. Improvements: Complete 4-lane roadway Provide turn lanes where appropriate Limit any new full access points to no closer than 2,000 feet from an existing full access point Bike lanes or climbing lanes First implementation action: Preliminary engineering study to identify capacity and delay deficiencies in more detail, impacts, costs, and access point locations. Key implementation factors: Identifying the true need for this improvement in more detailed studies. Establishing access management in short-term to avoid future access problems. 	Estimated Cost \$5,000,000 Primary Travel Modes Improved Auto Bicycle LRTP Goals Directly Supported 1,2,3,4,7 FHWA Planning Factors Supported 1,2,4,5,6,8
30 Stewart Street Improvements	 Location: From High Street to WV-705 Purpose: To increase traffic capacity and to improve pedestrian and bike traffic flow from neighborhoods to downtown and WV-705. Improvements: Add capacity through key turn lane additions and intersection improvements Add key sidewalk connections to complete the sidewalks Widen lanes to 15 feet on inclines for adequate bicycle overtaking width Improve geometry (sight distance, curvature, lane widths, shoulders, etc.) Provide bus stops and shelters at key locations First implementation action: Engineering study of needed turn lane additions and intersection upgrades, sidewalk locations, lane widening, and geometric improvements that includes property impacts and costs. Key implementation factors: Impacts to adjacent properties and cost. 	Estimated Cost \$11,000,000 Primary Travel Modes Improved Auto Bicycle Pedestrian Transit LRTP Goals Directly Supported 1,2,3,5,6,7 FHWA Planning Factors Supported 2,4,5,6,7,8
31 PRT Extension from University Health Services to Mon	 Location: From University Health Sciences to Mon General Hospital Purpose: To provide high-capacity person moving connection between these locations to reduce automobile traffic demand within the core campus and employment areas. Improvements: 	Estimated Cost \$57,000,000 Primary Travel Modes Improved



General Hospital	 Extension of PRT system 	Transit
	 Station at each location 	
	 Assumes a system that includes wireless communications and self- 	LRTP Goals
	powered (battery) vehicles (expansion cost greatly reduced over	Directly
	current technology)	Supported
		1,2,3,5,6,7
	First implementation action: Alignment study to determine the most	
	cost-effective route.	FHWA Planning
		Factors
	Key implementation factors: Feasibility of construction and cost.	Supported
		1,2,4,5,6,7,8
22	Location: From Mon General Hospital to Glenmark Centre	
52		Estimated Cost
	Purpose: To provide high capacity person moving connection between	\$103,000,000
	these locations to reduce automobile traffic demand to and from the	
PRT Extension from	core campus and employment areas from I-68.	Primary Travel
Mon General Hospital		Modes
to Glenmark Centre	Improvements:	<u>Improved</u>
	Extension of PRT system	Transit
	 Stations at each location 	
	 Assumes a system that includes wireless communications and self- 	LRTP Goals
	powered (battery) vehicles	Directly
		Supported
	First implementation action: Alignment study to determine the most cost-effective route.	1,2,3,5,6,7
		FHWA Planning
	Key implementation factors: Feasibility of construction and cost.	Factors
		Supported
		1,2,4,5,6,7,8
22	Location: Grumbein's Island on University Avenue	
33		Estimated Cost
	Purpose: To separate vehicular traffic from pedestrian crossing traffic	\$10,000,000
Grumbein's Island	on University Avenue to improve traffic flow and reduce	
Grade Separation	pedestrian/auto conflicts.	Primary Travel
·		Modes
	Improvements:	Improved
	 Grade separation of roadway from pedestrian crossing 	Auto
		Pedestrian
	First implementation action: Completion of traffic operations study and prepare final plans based on preliminary engineering report.	Transit
		LRTP Goals
	Key implementation factors: Coordination between WVU, City, and	Directly
	State.	<u>Supported</u>
		1,2,3,5,6,7
		FHWA Planning
		Factors
		Supported

		2,4,5,7,8
34 Riddle Street/ Pineview Drive Improvements	 Location: From WV-705 to West Run Road Purpose: To improve pedestrian and bike traffic flow from neighborhoods to WV-705. Improvements: Add sidewalk to at least one side of street Widen lanes to 15 feet wide lanes on inclines for adequate bicycle overtaking width Provide bus stops and shelters at key locations First implementation action: Engineering study of most desirable sidewalk locations and lane widening that includes property impacts and costs. Key implementation factors: Impacts to adjacent properties and cost. 	Estimated Cost \$4,000,000 Primary Travel Modes Improved Pedestrian Bicycle Transit LRTP Goals Directly Supported 1,2,3,5,6,7 FHWA Planning Factors Supported 2,4,5,6,8
PRT Connection New Business Park to Evansdale Campus	 Location: From proposed park and ride lot in TIF district business park to Coliseum parking lot, to Evansdale Campus. Purpose: To provide a transit connection to the park and ride at new interchange to reduce vehicular demand into the core. Improvements: New PRT track integrated with the construction of the new roadway and bridge connection Station at business park - park and ride Station at Coliseum parking lot Station near Evansdale Campus Drive Connection to Engineering PRT station First implementation action: Preliminary engineering study of potential ridership and implementation cost and feasibility. Key implementation factors: Likely not feasible with current PRT system infrastructure, but could become feasible if system moves to self-powered vehicles with wireless controls. Cost then would only include cost of guideway, vehicles, and station. This estimated cost included in this description. Alternative alignments could be explored depending on the selected location of a new river crossing (see Project #6). 	Estimated Cost \$80,000,000 Primary Travel Modes Improved Transit LRTP Goals Directly Supported 1,2,3,5,6,7 FHWA Planning Factors Supported 1,2,4,5,6,7



20	Location: From intersection of WV-705 and Mileground Road to	
50	Hartman Run Road near Fulmer Street	Estimated Cost
		\$17,000,000
New Poodway	Purpose: To provide an efficient alternative route for traffic from the	
Connection from	Mileground to Sabraton for all modes, including trucks.	Primary Travel
		Modes
Nilleground Road to	Improvements:	<u>Improved</u>
Hartman Run Road	New 2-lane roadway with turn lanes at appropriate locations	Auto
	 Sidewalk on one side 	Bicycle
	 Multiuse trail on one side 	Pedestrian
	 Bus stops and shelters at key locations 	Transit
	First implementation action: Alignment and feasibility study for the	LRTP Goals
	roadway connection	Directly
		Supported
	Key implementation factors: Construction feasibility, property impacts,	1,2,3,4,5,6
	public acceptance, and cost.	
		FHWA Planning
		Factors
		Supported
		1,2,4
(37)	Location: From terminus of planned industrial road east of airport to	Estimated Cast
	WV-7 IN Sabraton	<u>Estimated Cost</u>
	Burnessy To provide an officient alternative route for traffic from Cheat	\$12,000,000
Extension of Airport	Parpose. To provide an encient alternative route for trainc from cheat	Brimany Travel
Industrial Road to		Modes
WV-7 in Sabraton	Improvements:	Improved
	New 2-lane roadway with turn lanes at appropriate locations	Auto
		Auto
	First implementation action: Alignment and feasibility study for the	LRTP Goals
	roadway connection.	Directly
		Supported
	Key implementation factors: Construction feasibility, property impacts,	1,3,4,5
	public acceptance, and cost.	EHIMA Diapping
		Supported
		Jupporteu
		124

UNMAPPED PROJECTS

Project/Program	Description	
38 Intersection Capacity and Safety Improvement Program	 Description Location: Numerous intersections throughout the region Purpose: To systematically improve capacity and/or safety at key intersections in the region. Improvements: Short- to medium-term improvements to intersections to reduce crashes and to increase system capacity and automobile travel efficiency. The improvements could include: Traffic signal optimization through additional and improved detection, improved control equipment and software, optimized phasing, and timing Addition of turn lanes and/or through lanes. Correction of geometric deficiencies Change in traffic control (roundabout, traffic signal, stop sign, yield) Improved pedestrian crossings Improved bicycle accommodations The preferred improvements could but would not necessarily have to be developed as part of a larger corridor study. The intent of this plan item is to develop feasible short to medium term improvements that can be implemented quickly to improve safety and capacity. First implementation action: Crash data including rankings based on number of crashes, crash rates, and severity (injury/fatality) rates Existing congestion levels (delay per vehicle, backups) Detailed safety and congestion studies of the top 5 to 10 intersections each year. These studies should evaluate crash data and operational data in detail to identify contributing factors, potential countermeasures, intersection improvement alternatives, short- and long-term needs, etc. Preferred alternatives should then be programmed and implemented. Coordination with the findings of the Downtown Signalization Study (RTI/WVU), which is exploring options for some of the key intersections listed below. 	Estimated Cost \$32,000,000Primary Travel Modes Improved Auto Bicycle Pedestrian TransitLRTP Goals Directly Supported 1,2,3,5,6,7FHWA Planning Factors Supported
	 Identifying short- to medium-term solutions that also fit within the 	
	long term needs of the corridor	



	 Foundry Street / University Avenue (US-119) 	FHWA Planning
	 Pleasant Street / University Avenue (US-119) 	Factors
	 Walnut Street / University Avenue (US-119) 	Supported
	 Spruce Street / Walnut Street 	1,2,4,5,6,7,8,
	High Street / Willey Street	
	Willow Street / Drospect Street	
	Whey Street / Plospect Street	
	Spruce Street / Pleasant Street	
	Beechurst Avenue / Campus Drive	
	Beechurst Avenue / 3 th Street	
	Beechurst Avenue / 6 th Street	
	Chestnut Ridge Road / Van Voorhis Road	
	High Street / Walnut Street	
	High Street / Favette Street	
	 University Avenue / Prospect Street 	
	First implementation Action: Extend the City of Morgantown Connecting Network Sidewalks (CNS) plan to include the rest of the region. Develop an action plan that includes identifying potential funding sources, sponsoring agencies, design responsibilities, etc.	
	Key implementation factors: Identifying local funding sources and defining implementation responsibilities.	
An Regional	Location: Region-wide	
40 Bikeway Plan		Estimated Cost
Implementation	Purpose: To implement a logical and interconnected bikeway system for	\$5.000.000
implementation	the region	+-,,
		Drimany Travel
	la su	Madaa
	Improvements:	Modes
	Bike lanes	Improved
	 Multiuse trails 	Bicycle
	Bike route pavement markings	
	 Bike route signage 	LRTP Goals
	 Intersection of trails with roadways (i.e. crossings with Old Route 7, 	Directly
	Green Bag Road, Summer School Road, etc.)	<u>Supported</u>
	Trail lighting	1,2,3,5,6,7
	5 5	, , , , , ,
	First implementation action: Complete the Regional Rikeways Plan as	EHW/A Planning
	described in the non-manned strategies	Factors
	acsensed in the non-mapped strategies.	Supported
	Kan turn hann an battan farahanna halan tiftaatian laf fara dia a	<u>Supported</u>
	Key implementation factors: Identification of funding.	1,2,4,5,6,7,8
41 New Park and	Location: As indicated on map	
Ride Lots		Estimated Cost
	Purpose: To provide locations for commuters and visitors to park and	\$1,000,000
	carpool, use transit, or bike.	
		Primary Travel
	Improvements:	Modes
	Improvements:	Modes

		 Sign existing parking areas (public-private partnership) that are underutilized on weekdays during work hours New construction not expected First implementation action: Approach private owners and discuss terms. Key implementation factors: Reaching agreements with owners. Promote and increase awareness of the locations and advantages of utilizing them. 	Improved Auto Transit LRTP Goals Directly <u>Supported</u> 1,2,3,5,6,7 FHWA Planning Factors <u>Supported</u> 1,4,5,6,7,8
42	Enhanced Bus Service	 Location: Region-wide Improvements: Provide 10 to 15 minute headways for the following three identified transit routes (see Figure 9-2 for illustration of routes): East-West Corridor North-South Corridor West Run, Mountaineer Station Loop Provide identifiable and attractive bus stop locations Provide convenient connections to Mountaineer Station and Walnut Street PRT Station (requires some construction) First implementation action: Identify funding sources beyond current federal sources. Key implementation factors: Public support for additional local funding. Develop an appropriate implementation phasing plan. See Section 9.5 for a summary of modeling analysis performed on the potential transportation system impacts of this project and Appendix D for details related to the traffic modeling related to the analysis. 	Estimated Cost \$88,000,000 - \$3M/yr for operations - \$4M capital cost for connections to PRT Stations and bus stop improvements Primary Travel Modes Improved Auto Transit LRTP Goals Directly Supported 1,2,3,5,6,7 FHWA Planning Factors Supported 1,2,4,5,6,7,8
43	School Route Improvements	 Location: All K-8 schools Purpose: To enhance safety and personal health of school children. To reduce automobile trips due to a greater number of children walking and/or biking to school. Improvements: Would primarily focus on elementary schools and 	Estimated Cost \$2,000,000 80% State/Federal 20% Local

		 improvements could include: Sidewalk improvements Traffic calming and speed reduction improvements Pedestrian and bicycle crossing improvements On-street bicycle facilities Off-street bicycle and pedestrian facilities Secure bicycle parking facilities Traffic diversion improvements in the vicinity of schools First implementation action: Establish SRTS plan by working with safe routes to school committee (see non-capital improvements strategy). The Pedestrian Safety Board's plan can be used as a significant resource since it addresses pedestrian needs in the vicinity of many schools. Apply for Transportation Alternatives (MAP-21) funding. Key implementation factors: Prioritization and funding of improvements. Identification of local matching funds (potential 20% match required).	Primary Travel Modes Improved Bike Pedestrian LRTP Goals Directly <u>Supported</u> 1,2,3,5,6,7 FHWA Planning Factors <u>Supported</u> 2,4,5,6,8
44	Access Management Improvements	 Location: Region-wide Purpose: To improve multimodal safety, capacity, and to improve property values and attractiveness of development areas. Improvements: Removal and consolidation of excess access points Improved driveway designs Addition of turn lanes at key locations Medians to restrict turning movements U-turn locations First implementation action: Complete Access Management Study (see non-mapped strategies). Key implementation factors: Coordination with property owners and stakeholders during the study phase. 	Estimated Cost \$10,000,000 80% State/Federal 20% Local Primary Travel Modes Improved Auto Bicycle Pedestrian Transit LRTP Goals Directly Supported 1,2,3,5,6 FHWA Planning Factors Supported 2,4,5,6,7,8
45	Downtown Morgantown Signalization and Street Changes	Location: Morgantown Central Business District (CBD) Purpose: To improve multimodal safety, capacity, and the attractiveness of downtown area.	Estimated Cost \$2,000,000 80% State/Federal

	 Improvements: Improved signal system Improved multimodal traffic flows and circulation Improved multimodal safety Improved streetscape First implementation action: Complete ongoing traffic study and selection of preferred improvements. Key implementation factors: Coordination with property owners and stakeholders during the study phase. 	20% Local Primary Travel Modes Improved Auto Bicycle Pedestrian Transit LRTP Goals Directly Supported 1,2,3,5,6,7 FHWA Planning
		Factors Supported 1,2,4,5,7,8
46 TDM Program Expansion	 Location: Region-wide Purpose: Reduce the total number of automobile trips in the region (goal of 3% reduction in peak hours) through aggressive Transportation Demand Management (TDM) to reduce congestion and the need for costly infrastructure improvements. Improvements: Expand the Commuter Choices program as a formal transportation management association (TMA) Form strategic partnership between WVU and Commuter Choices Facilitate access to current transit service, both in terms of geographic proximity and with fare payment incentives, to allow MLTA services to play a greater role in meeting commuter transportation needs Develop land use policies and zoning regulations that offer parking reductions, intensity bonuses, or other development incentives to applicants who commit to funding TDM, transit, or other alternative commuting strategies for a given period of time. Develop educational programs targeted at the commuting population of the Morgantown region that illustrate benefits of TDM First implementation action: Identify program funding. Explore taxes or surcharges on public and private parking infrastructure. Levying transportation impact fees on new development to fund multimodal options and services. Explore private and public grants. 	Estimated Cost \$10,000,000 10% State/Federal 90% Local Primary Travel Modes Improved Auto Transit LRTP Goals Directly Supported 1,2,3,5,6,7 FHWA Planning Factors Supported 1,2,4,5,6,7,8

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Figure 9-2. Enhanced Bus Service

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9.4 Roadway Network Performance of Fiscally Constrained Plan

The regional Transportation Demand Model (TDM), as described in *Chapter 6 – Transportation Demand Model Development* was used to evaluate the anticipated performance of the LRTP transportation system. Table 9-2 illustrates the forecasted (year 2040) performance of the region's proposed roadway network that includes the LRTP projects. The results show a positive impact due to the proposed Tier 1 projects. Figures 9-2 and 9-3 illustrate the resulting roadway levels of service as was defined in Chapter 4 for existing conditions.

Table 9-2. 2040 Measures of Effectiveness from TransportationDemand Model Analysis

	E+C* Network	LRTP Network	% Reduction
Vehicle Miles Traveled in the Network	4,444,000	4,355,000	-2%
Vehicle Hours Traveled in the Network	828,000	806,000	-3%

*Existing plus committed (see Chapter 6).

It should be noted that the sophistication and sensitivity of the current TDM does not allow for an analysis of the impact of strategies and projects not related to capacity for automobile improvements. For example, the reduction in vehicular traffic due to a more robust pedestrian and bicycle network is not technically included in the analysis.

Included in the model are the impacts of projects 6, 7, 8, 11, 13, 18, and 38. In an effort to approximate an average impact of LRTP Project #6, an additional one lane of capacity in each direction from the proposed new interchange at I-79 (LRTP Project #5) to Monongahela Boulevard at Patteson Boulevard was assumed in the model. The impact of Project #6 will obviously vary greatly depending on the final alignment and number of through lanes in the project.

9.5 Transit Improvement Impacts (Project #42)

Appendix D describes the modeling processes used to evaluate the potential impacts of improving the transit system for Project #42, which is described in Section 9.3 and illustrated in Figure 9-2. The analysis indicates that the implementation of the three proposed bus route enhancements could increase overall Mountain Line Transit Authority (MLTA) ridership by over 20%. Of the three proposed enhanced routes,

the West Run Circulator appears to be the most effective and alone could increase overall MLTA ridership by 10%. See table below for summary of ridership forecasts.

	Transit Scenarios								
Vehicle Trip Type	No Build – No Additional Transit	East- West Route	Percent Change Compared to No Build	West Run Circulator	Percent Change Compared to No Build	North- South Route	Percent Change Compared to No Build	All Three Routes Combined	Percent Change Compared to No Build
Non-transit Trips	476,518	476,449	-0.01%	476,212	-0.06%	476,285	-0.05%	475,851	-0.14%
Transit Trips	3,042	3,111	2.27%	3,348	10.06%	3,276	7.69%	3,709	21.93%
All Trips	479,560	479,560	0.00%	479,560	0.00%	479,561	0.00%	479,560	0.00%

Table 9-3. Ridership Forecasts for Transit Enhancements in Project #42 (Daily Trips)

The analysis also showed that in the 2040 horizon year of the plan, the implementation of the three enhanced bus routes (assuming no other improvements to the system) could reduce vehicle miles traveled (VMT) in the system by 1000 miles per day, and vehicle hours traveled (VHT) in the system by 10,000 hours per day. Using the Internal Revenue Service's (IRS's) current mileage reimbursement rate of \$0.56 per mile and \$12 per travel hour (lost personal time) as an estimate of user costs the following table illustrates the potential annual benefits of implementing Project #42.

Table 9-4. Estimated User Benefits of Project #42 (in 2013 dollars for
2040 traffic forecasts)

Reduction in vehicle	Cost per mile	Daily benefit	Annual benefit*
miles traveled per day			
1000 miles	\$0.56	\$560	\$140,000
Reduction in vehicle	Cost per hour	Daily benefit	Annual benefit*
hours of travel per day			
10,000 hours	\$12	\$12,000	\$3,000,000
	Estimated Total	\$3,140,000	

*Assumes proposed enhanced service operates approximately 250 days per year.

Table 9-4 does not include additional benefits of reduced vehicle emissions and improved accessibility/quality of life for non-automobile travelers.

Figure 9-4. LRTP 2040 Roadway (Urban Area Inset) Levels of Service

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