

Monongalia County Urban Mass Transportation Authority
 Transportation Improvement Plan
 For the Four Years Ending September 30, 2028

Monongalia County Urban Mass Transportation Authority AND Morgantown, Monongalia Metropolitan Planning Organization		2025		2026		2027		2028		DEFINITIONS
	Source	Federal	Local	Federal	Local	Federal	Local	Federal	Local	
Operating Assistance										
Operating Assistance	5307 -	\$3,434,495	\$3,434,495	\$3,375,864	\$3,375,864	\$3,375,864	\$3,375,864	\$3,375,864	\$3,375,864	Costs necessary to operate, maintain, and manage a public transportation system. Operating expenses usually include such costs as driver salaries, fuel, and items having a useful life of less than one year.
Federal 5311(f) Intercity	5311	\$270,300	\$270,300	\$270,300	\$270,300	\$270,300	\$270,300	\$270,300	\$270,300	Regularly scheduled bus service for the general public that operates with
Operating Assistance	5310	\$84,000	\$21,000	\$84,000	\$21,000	\$84,000	\$21,000	\$84,000	\$21,000	Mobility management is a capital project activity that consists of short-range planning and management activities and projects for improving coordination among public
Capital Assistance										
Operating Assistance - Capital	5307	\$250,000	\$62,500	\$250,000	\$62,500	\$250,000	\$62,500	\$250,000	\$62,500	5307 Preventative Maintenance
Revenue Rolling Stock Replacement	5339	\$445,189	\$111,297	\$150,000	\$37,500	\$150,000	\$37,500	\$150,000	\$37,500	For purchase of revenue producing vehicles.
Revenue Rolling Stock Replacement	5339	\$1,400,000	\$350,000							For purchase of revenue producing vehicles.
Bus Facility Roof Replacement	5339	\$1,360,000	\$340,000							For Roof Replacement