

# Summary

# Morgantown-Monongalia MPO: MTP/ Comp Plans Update

Project Prioritization
Evaluation Process

January 2022

# **Summary**

Prioritizing projects is necessary because the MPO region has more project needs than available funding. A <u>data-driven process</u> is needed to evaluate and assign scores according to criteria that are important to the community stakeholders. The desired outcome is a <u>relative</u> priority list, not an absolute list of projects for construction (e.g., 1st, 2nd, or 3rd projects to be built in sequence).

**Feedback from the public engagement** phase of the project (June – October) helped to generate <u>seven evaluation criteria factors</u>: Safety, Maintenance, Reliability, Mode Choice, Equity and Environmental Justice, Consistency with Local Plans, and Local Priority. **Committee members were asked to rank** these seven factors from 1st to 7th and the combined results were translated into relative weights that reference the relative importance (out of 100 points). The results of this ranking process were:

- Safety 21%
- Reliability 16%
- Maintenance 15%
- Mode Choice 14%
- Local Priority 14%
- Equity and Environmental Justice 10%
- Consistency with Local Plans 10%

The data-driven process involved overlaying available GIS datasets onto recommended projects. Factors contained between two and five categories depending on available datasets. A total of 22 categories were utilized for these seven factors, according to the list below:

#### Safety

- \$1: Fatal crashes (2017-2019) scored between 1-10 based on frequency and proximity
- **\$2**: Crash severity scored between 1-7,000 based on roadway name
- \$3: Interactive Map points (Safety or Speeding Issues) scored between 1-10 based on frequency and proximity (within 400')

# Reliability

- R1: Level of Travel Time Reliability (LOTTR) from PM3 reporting scored between 0-4.6 based on corridor segment and proximity
- R2: Future Year expected volume over capacity (v/c) scored between 0.2 based on corridor segment in the regional travel demand model
- R3: Interactive Map points (Traffic Congestion) scored between 1-10 based on frequency and proximity (within 400')

#### Maintenance

- M1: National Highway System Roads (NHS) scored between 1-10 based on corridor
- M2: Interactive Map points (Maintenance / Pot Hole) scored between 1-10 based on frequency and proximity (within 400')

#### **Mode Choice**

 MC1: Project from the 2019 Bike/Ped Plan – scored between 1-10 based on frequency and proximity

- MC2: Located near existing PRT Station scored between 1-10 based on frequency and proximity (within 400')
- MC3: Connects with existing trail scored between 1-10 based on frequency and proximity
- MC4: Connects with existing MLTA bus route scored between 1-10 based on frequency and proximity
- MC5: Interactive Map point (Barrier to Walking or Biking) scored between 1-10 based on frequency and proximity (within 400')

### **Local Priority**

- L1: Project was referenced by Advisory Committee members or during public feedback scored between 1-10 based on frequency
- L2: Project was included in previous MTP plan scored between 1-10 based on project description
- L3: Interactive Map points (Intersection Needs Improving) scored between 1-10 based on frequency and proximity (within 400')

# **Equity and Environmental Justice**

- E1: Serves an identified Transit Hub scored between 1-10 based on frequency and proximity
- **E2**: Serves an identified Employment Job Hub scored between 1-10 based on frequency and proximity
- E3: Transit propensity area (block groups with a higher percentage of population than the Monongalia County average for: Minority, Senior, Children, Limited-English proficiency, Zero Car Households, Poverty, Non-vehicle commute to work, and High school education) scored between 1-8 based on location

# **Consistency with Local Plans**

- C1: Project was included as 2013 MTP need scored between 1-10 based on description
- C2: Project was included as 2017 MTP need scored between 1-10 based on description
- C3: Project is a current planning effort or initiative scored between 1-10 based on description

Values for each of the 22 categories were **normalized onto a 1-10 scale**, and the average score was computed for each factor. The weighted average was applied to average scores, and then summed to generate a total Score (out of 100) for each project.

Example calculation for M73b WV-705 Corridor Improvements projects:

Safety scores of 10-4-10 were averaged to 8.0, multiplied by the Weighted Value (21%) equaling 1.68

Reliability scores of 5-9-10 were averaged to 8.2, multiplied by the Weighted Value (15%) equaling 1.28

Maintenance scores of 10-10 were averaged to 10.0, multiplied by the Weighted Value (15%) equaling **1.50** 

Mode Choice scores of 10-1-1-10-10 were averaged to 6.4, multiplied by the Weighted Value (14%) equaling **0.896** 

Local Priority scores of 10-10-10 were averaged to 10.0, multiplied by the Weighted Value (14%) equaling **1.40** 

Equity & EJ scores of 1-1-8 were averaged to 3.3, multiplied by the Weighted Value (10%) equaling 0.33

Consistency scores of 10-5-1 were averaged to 5.3, multiplied by the Weighted Value (10%) equaling **0.533** 

The sum of all weighted values is 7.623, multiplied by 10 to view scores out of 100 equals 76.23.

Projects were sorted from relatively highest to lowest score and then reviewed by Advisory Committee members to consider projects that may already be planned (e.g., in the pipeline), relate with on-going development activity, or total project cost in an effort to balance with funding availability by Tier. The final project list by funding Tier is included in Appendix D.

**ATTACHMENT: Prioritization Scoring Summary Table** 



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1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Mic	07 Dug Hill Road Improvements	-	-		7	5	1	1	-		1	1	-	1	-1	1	3	1	1	1 2							7	7.60		M107
	M11	19 Trail Connection-Cheat Lake Northern	1	1	1	2	1 1	1	1	1 1	2	1	1	2	1	1	1 1	m	1	1	2								61.5		M119

Moderate score
Moderate score
Lowest score

High total score Highest weighted score
Moderate weighted score
Lowest weighted score

Moderate total score Low total score